

Table 3

**Analysis of Benefits Approved by Type of Agreement
(Cumulative Through 2003)**

	\$20 Million 0 Employees	\$3 Million 30 Employees	\$10 Million 100 Employees	Total
Number of Companies	20	180	143	343
Investment Credits	N/A	\$558,949,476	\$ 816,335,071	\$1,375,284,547
New Jobs Credits	N/A	195,515,143	306,687,865	502,203,008
Total Credits Earned	N/A	<u>\$754,464,619</u>	<u>\$1,123,022,936</u>	<u>\$1,877,487,555</u>
Credits Used				
Income Tax	N/A	\$205,891,309	\$325,498,278	\$ 531,389,587
Sales/Use Tax Refunds	N/A	159,576,937	333,910,726	493,487,663
Total Credits Used	N/A	<u>\$365,468,246</u>	<u>\$659,409,004</u>	<u>\$1,024,877,250</u>
Credits Expired	N/A	\$1,556,884	\$13,320,949	\$14,877,833
Direct Sales/Use Tax Refunds on Investment	\$119,303,314	\$150,335,813	\$264,399,990	\$534,039,117
Qualified Investment	\$3,396,275,112	\$5,640,907,390	\$8,196,162,251	\$17,233,344,753
New Jobs of Qualifying Companies	N/A	28,288	44,294	72,582
Sales/Use Tax Refunds Pending Approval at Year End (12-31-03)	\$3,351,637	\$9,739,023	\$22,584,831	\$35,675,491